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Below are the estimated costs for Draper Park Middle School if the school converts to an 8-period day.

1. The school would require a second FACS (cooking) room, it will cost approximately \$250,000 to convert a normal classroom. This would include power drops, plumbing, sinks, counter tops, cabinets, expanding one wall to access a copy room, appliances, etc
2. The district would need to supplement 1.5 teachers. Draper Park currently receives no additional teachers. The reason for the supplement is the band and DLI classes will not carry the necessary student loads. The costs for 1.5 teachers will be approximately \$105,000.
3. Some teachers would need additional endorsements to teach certain electives. We estimate this could impact ten teachers and cost \$2,000 per teacher for a total of \$20,000.
4. Another computer lab will need to be created. It's estimated to cost \$50,000, primarily to run power and data to each station as well as purchase the necessary computers and tables.

The estimated costs will be included in the District's 2019-2020 budget. The costs will not result in a property tax increase. However, the costs for the second FACS room and the additional computer lab could impact other capital projects planned in the District.