

School Plan 2015-2016 - Draper Park MD

School Plan Approved

School Plan Approval Details

Submitted By: Gregory Leavitt

Submit Date: 2015-05-22

Admin Reviewer: Karen Peterson

Admin Review Date: 2015-05-26

District Reviewer: Alice Peck

District Approval Date: 2015-06-02

Board Approval Date: 2015-06-02

Goal #1

Goal

By May of 2016, 70 % our DPMS students will be proficient in science. This goal will be reached at the end of the 2015-16 school year after SAGE results are in. Currently DPMS is at 62% proficient.

Academic Areas

- Science

Measurements

DPMS will use the SAGE Scores to determine if we have made progress to the goal of 70% of our students proficient in science. Our baseline is 62%.

Action Plan Steps

DPMS will purchase computer labs for all 9-science teachers at approximate (\$96,000.00). Teachers will use the labs to enhance formative work and classroom experiences. Technology will be readily available in our classrooms and provide students with ways to implement diverse lessons in each unit. We will be able to supplement apps, articles and readings that will extend and differentiate instruction based on student needs. Students will be equipped with individual devices. They will be able to conduct labs and report on findings and write conclusions within canvas and google docs. Thus, information will be shared across the lab groups to learn and correct common mistakes and peer review. With consistent technology in our rooms we will be able to implement activities that cover 2-5 day time periods as opposed to being restricted to 1-2 day signup labs, where students aren't necessarily using the same device to save material.

Expenditures

Category	Description	Estimated Cost
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Category	Equipment (Computer Hardware, Instruments, Furniture) (730)	Computers for Science Classrooms	\$89,488
		Total:	\$89,488

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$89,488
Total:	\$89,488

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2014-2015 Progress Report	\$1,734
Estimated Distribution in 2015-2016	\$87,754
Total ESTIMATED Available Funds for 2015-2016	\$89,488
Summary of Estimated Expenditures For 2015-2016	\$89,488
This number may not be a negative number Total ESTIMATED Carry Over to 2016-2017	\$0

Increased Distribution

The 2015-2016 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Soft Ware for instructional purposes in Science, Reading, Math and Social Studies. As well as professional development that would help teachers be more effective with using technology in the classroom and meeting the learning goals of the core curriculum.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
13	0	0	2015-03-19

Amendment
 Need to amend this school plan?

Please Note
 Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2015-05-26	Karen Peterson	We suggest that since within the plan you estimate the cost of the computer labs to be \$96,000, which exceeds your budget, that the expected \$7,000 shortfall be included in the Increased Distribution section of this plan.

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