

Draper Park Middle School

Mary K. Anderson
Principal

Home of the Vikings

Assistant Principal
David Barrett
Jodi Roberts
Randall Seltz

Draper Park Middle School has been allocated \$166,982 for the Teacher Student Success Act (TSSA) allocation. The TSSA allocation will be used to implement programs and provide services to further meet the goals stated in the Land Trust Plan.

Goal 1: Instructional Aides - \$20,000 (Landtrust – Goals 1, 2, and 3)

Funds will be used to assist students with IEPs, 504s, and English-language acquisition. Through Landtrust funds, DPMS has hired classroom aides to support these students in the classrooms. TSSA funds will be used to supplement the program by increasing the hours for classroom aides from 17 hours per week to 28 hours per week.

Goal 2: At-Risk Student Interventionist - \$70,000 (Landtrust – Goals 2 and 3)

Funds will be used to assist with the social-emotional needs of our students by providing a full-time intervention specialist to support students who are at-risk of failing classes or dropping out. Additionally, our part-time counselor will increase her hours by five hours a week to provide check in/check out services to at-risk students.

Goal 3: After School Programs - \$12,000 (TSSA - Climate Goal)

Funds will be used to provide students with the opportunity to participate in faculty-led after school programs designed to promote school connectedness. The programs will serve as extracurricular activities for students who would like to pursue projects in subjects, such as, art, physical fitness, robotics, theater, FACs, CTE, and music. Additionally, funds will be used to provide an afterschool enrichment opportunity for students in the DPMS theater and stage tech programs. Money will also be used to pay the instrumental music teacher a stipend to run an extracurricular jazz band program. Teachers participating in these programs will be paid their hourly rate.

Goal 4: Student Recognition - \$15,000 (TSSA - Climate Goal)

Funds will be used to provide additional funding for student recognition programs, such as Vikings with Courage, Viking Scholar, Viking Express, individual team stores, and other schoolwide PBIS programs.

Goal 5: Technology - \$20,000 (Landtrust – Goals 1, 2, and 3)

Funds will be used to provide additional technology for students and staff to achieve the Land Trust goals.

Goal 6: Stipends for Teachers - \$3,000 (Landtrust – Goals 1, 2, and 3)

Funds will be used to provide additional stipends for teachers who serve in leadership roles, such as team leads, content leads, and on the BLT.

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Goal 7: Field Trips and Assemblies - \$24,000 (Landtrust – Goals 1, 2, and 3)
 Funds will be used to pay for entry fees and transportation for field trips for all 3 grade levels. Money will also be used to pay speakers or other groups to promote college and career awareness in assemblies.

Total money spent: \$164,000

SCC input was solicited on May 16, 2019. Members were given the opportunity to comment on success plan and process.

SCC Member	Signature	Date
Mary Anderson		
Marianne Barrowes		
Vanessa Croshaw		
Stephanie Fowler		
Megan Gebhart		
Cynthia Krueger		
Kit Linkous		
Holly Neibaur		
Mike Neyman		
Alex Nibley		
Krista Pippin		
Samantha Robinson		
Chad Smith		
Christina Stenten		
Heather White		

Maternity

