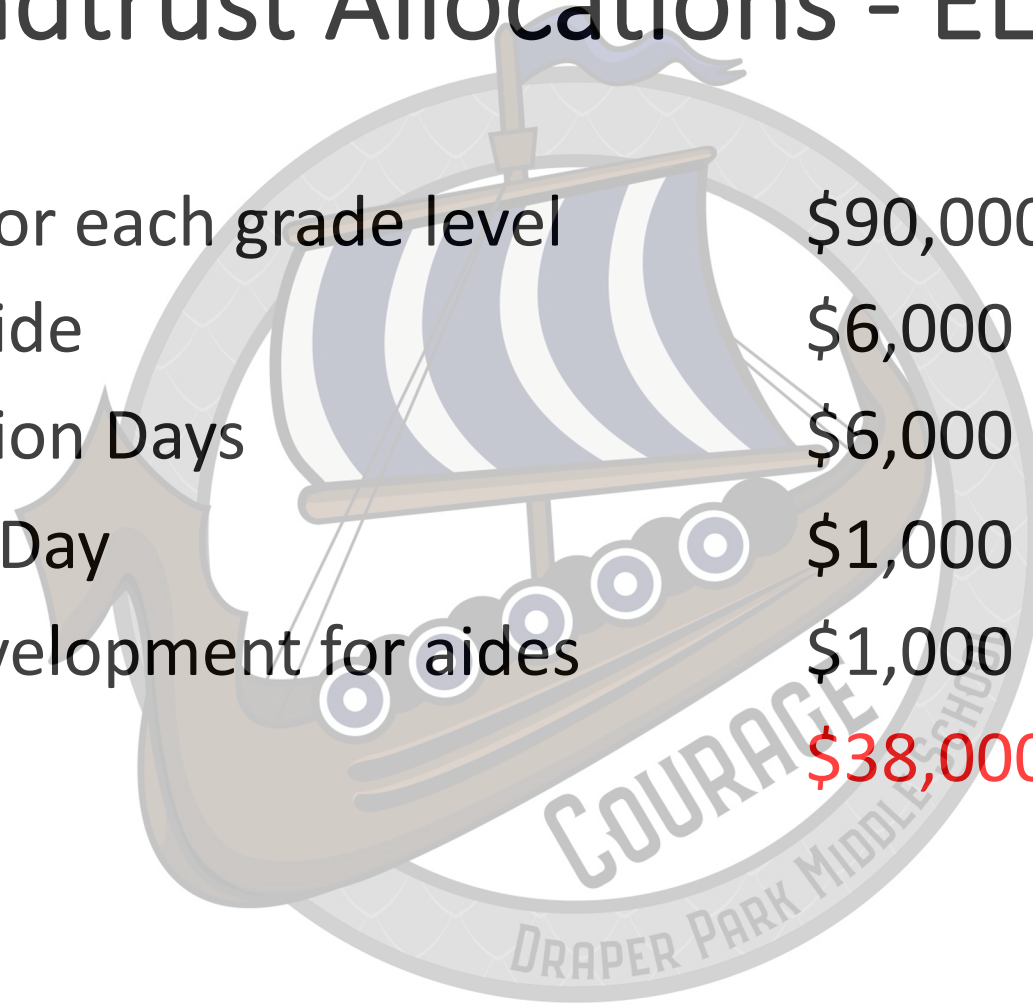


# Current Landtrust Allocations - ELA

- 3 28-hour aide for each grade level \$90,000
- 1 17-hour ELD aide \$6,000
- Data/Collaboration Days \$6,000
- SPED Transition Day \$1,000
- Professional Development for aides \$1,000
- Chromebooks \$38,000



# Current Landtrust Allocations - Math



• Data/Collaboration Days	\$5,000
• Professional Development	\$1,000
• Summer Transition Days	\$1,500
• Open-up Math Materials	\$5,000
• Open-up Math Textbooks	\$16,000

# Current Landtrust Allocations - Science



• Data/Collaboration Days	\$4,600
• 6 <sup>th</sup> Grade Field Trip	\$2,500
• 7 <sup>th</sup> Grade Guest Speaker	\$1,000
• Microscopes	\$4,000
• AquaSpouts Garden Kits	\$1,000
• Supplies	\$9,500

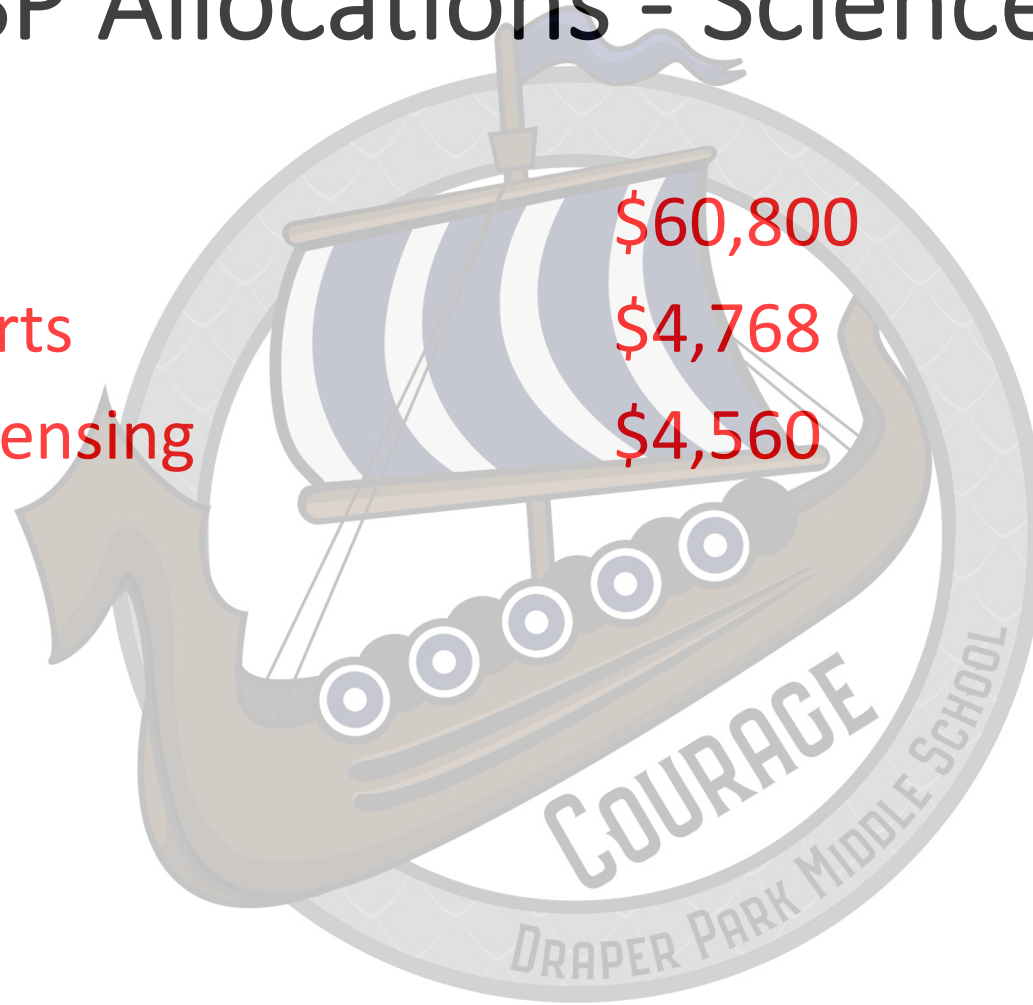
# Current TSSP Allocations - Math

- Tech for Open-up Resources \$15,000



# Current TSSP Allocations - Science

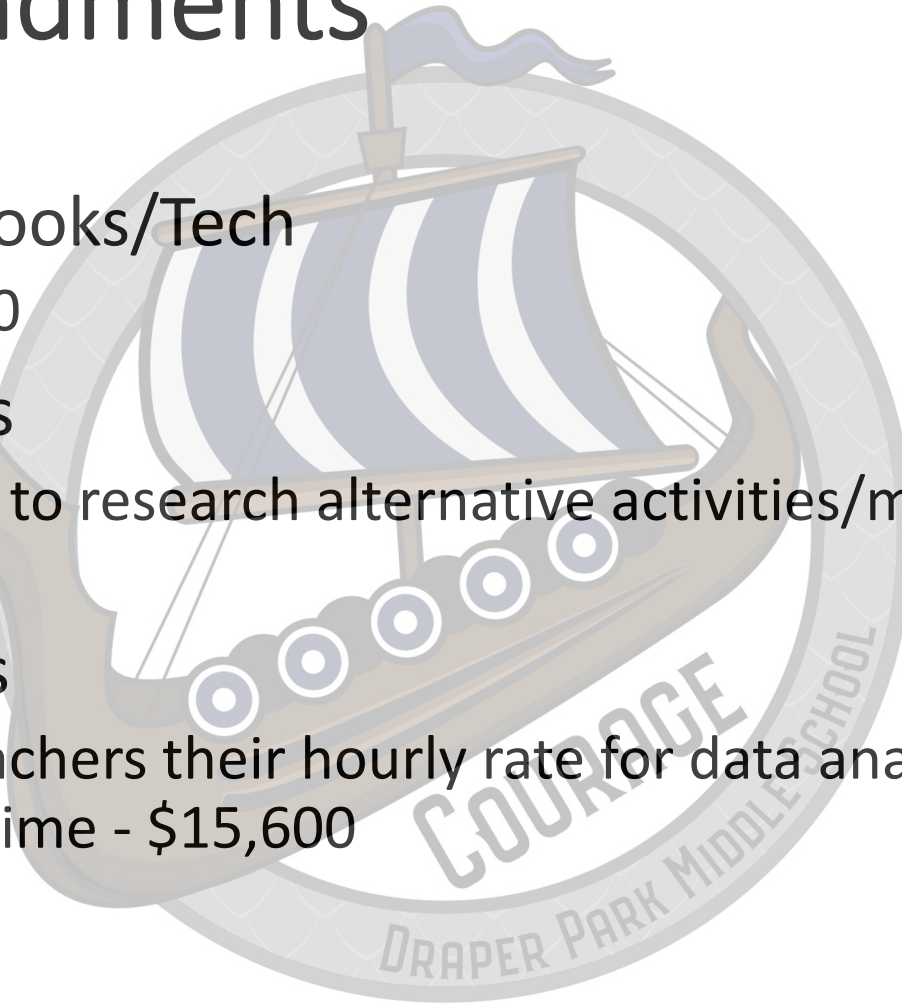
- Chromebooks \$60,800
- Chromebook Carts \$4,768
- Chromebook Licensing \$4,560



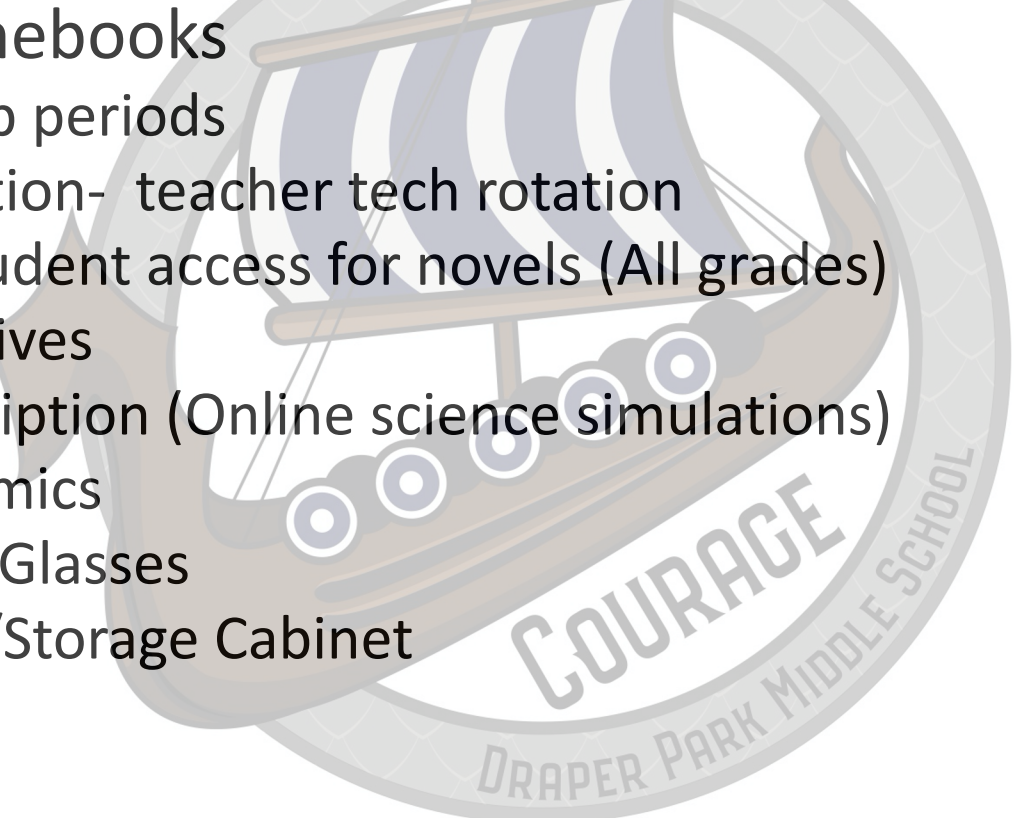


# Possible Amendments

- In place of Chromebooks/Tech
  - Next slide - \$123,000
- In place of Field Trips
  - Working with teams to research alternative activities/materials that they could use - \$2,500
- In place of Data Days
  - Offer to pay core teachers their hourly rate for data analysis/collaboration outside of contract time - \$15,600



# Possible Ammendments, cont.



• In place of Chromebooks	
• Buy teacher prep periods	\$50,000
• One-time allocation- teacher tech rotation	\$30,000
• SORA: Online student access for novels (All grades)	\$7,500
• Math Manipulatives	\$4,500
• “Gizmos” Subscription (Online science simulations)	\$5,400
• Headphones w/mics	\$1,200
• Bluelight Filters/Glasses	\$800
• Lunch Activities/Storage Cabinet	\$2,500
• Total	\$101,900



# Amount Remaining

- \$21,100 Remaining for other projects/goals

